RPMGLOBAL

XERAS Enterprise



For companies who operate in highly competitive environments, XERAS Enterprise delivers a competitive advantage as it creates efficiency whilst delivering increased accuracy and value. By integrating into any ERP, XERAS Enterprise delivers a visual, live forecasting environment, significantly reducing the time it takes to generate budgets and forecasts from weeks to minutes. XERAS Enterprise is the tool that provides mining companies the insight they need to proactively make informed decisions that effect change, reduce risk and positively impact the bottom line all from a single source of data that stakeholders across the business can access anytime, anywhere from any device.

Benefits

Identify areas for growth, define strategies, and transform outcomes with the data-empowered decision making tools xeras enterprise provides.

With a singular integrated view of financial planning across complex mining environments, XERAS Enterprise provides entire organisations with the level of Control, Visibility and Trust needed to maximise value and improve performance.

Governance – a rigorous yet flexible tool that ensures corporate logic and assumptions are adopted.

Standardisation – a single source for processes and modelling logic enables significant time savings and embeds benchmarking across the business.

Transparency – proven auditability provides certainty of data when presenting financial plans to executives, shareholders and financial institutions.

Scalability – the centralised solution easily adapts to changes in corporate structure.

Planning agility – being able to rapidly respond to changes in market and operating conditions unlocks enormous value in the business.

Scenario analysis – evaluating multiple options and having contingency plans ensures the operational plan delivers maximum shareholder value.

Driver-based planning – connecting cost assumptions to planned mining activities drives cost conscious behaviour.

Integration – the integration layer breaks down silos and ensures planning, simulation and execution activities embrace the common goals.

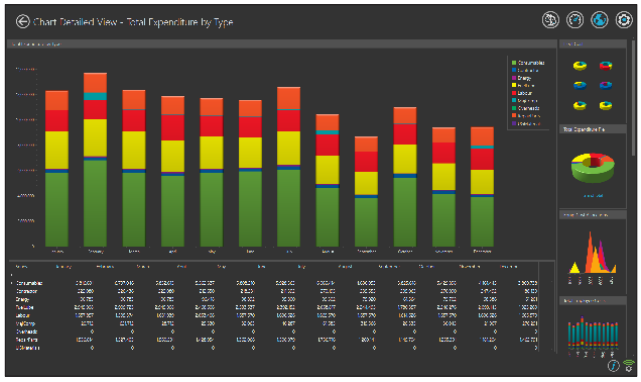
Zero-based budgeting – driving sustainable cost management in mining.

Zero-based budgeting (ZBB) gives managers an entirely new way to understand their business, with better cost management resulting from better performance management.

Unlock shareholder value with XERAS Enterprise's robust ZBB methodology, formed upon principles of visibility, accountability, challenge, and resource allocation. Users can simply embed the target for the approved funding plans in XERAS Enterprise, creating real accountability for managers to deliver expected results, driving a culture of continuous improvement.

"The benefits are obvious in terms of effort, accuracy and time saved without wasting time reworking spreadsheets."

Tier One Coal Miner



Sophisticated analytics provide insights.

XERAS Enterprise offers highly configurable, best-of-breed industry reports to suit any operating environment. A platform for excellence – users can visualise their mine's data using XERAS Enterprise's intuitive dashboard for precise decision making.



Using the deep analytical functionality XERAS Enterprise provides, users can also utilise XERAS Analytics app. The autonomous processing power of the app means financial planning data is constantly available, in real time. The app gives users financial intelligence required to improve decision making from mine site to boardroom and everywhere in between.

Features

Strategic priorities and investment decisions are now part of the same process.

Live forecasting environment significantly reduces the time it takes to generate budgets and forecasts, delivering your accurate financial position, at any given time. Run multiple scenarios to drive informed, accurate decision making.

Interactive cost driver tree is dynamic and responsive and gives users a holistic, comprehensive visualisation of the mine. Cost drivers can be adjusted (in real time), for an instant calculation of an entire forecast from a zero base.

Model repository allowing you to manage financial models and the distribution of logic updates for ultimate governance and control.

Scenario and version control manager gives users the ability to compare budget and forecast versions against actual spend. These unique features automatically generates waterfall comparison charts for collaboration and generating a core understanding of your mine's financials at any given point in time.

Sensitivity analysis is unique to XERAS Enterprise. With in-built logic, users can run real-time sensitivity and plan variance analysis to understand the impact of changes to supply contracts, commodity price and currency fluctuations. Any cost driver, or combination, can be adjusted and XERAS Enterprise will instantly recalculate the entire forecast from a zero base.

Mobility in the palm of your hand with the XERAS Analytics app. Gain access to your mine's finances, from anywhere, any time.

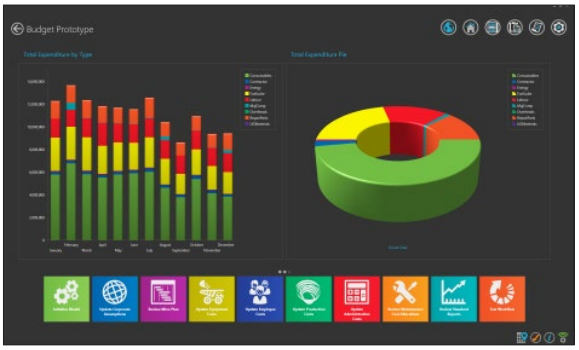
"RPM's XERAS Enterprise Solution has sped up our reforecast process by 3 weeks. I don't mean 3 man weeks in time saved, rather, we can turn our entire forecast around 3 weeks faster than before."

Tier One Iron Ore Miner

Enterprise Planning Framework

Enterprise integration and collaboration will deliver the operational improvements mining companies need to realise the next wave of productivity improvements. Whilst most mining companies have realised value implementing an integrated strategy in their Corporate functions, such as finance and HR, they have not extended this to their Technical Mining Operations (TMO). Consequently the TMO is a complex web of point solutions, data sources and silos that delivers complex structures and inadequate functional collaboration.

RPMGlobal's Enterprise Planning Framework (EPF) is a strategic platform that consumes and exchanges data from multiple sources including ERP, Business Intelligence (BI) tools, mine planning and command and control fleet management systems (FMS). It supports management processes, eliminates reliance on disconnected spreadsheets, individual departmental point solutions and fragmented BI technologies. Integrating the data delivers timely decision-making as well as greater communication and visibility across the mining operations.





About RPMGlobal

RPMGlobal is the global leader in the digital transformation of mining. We provide data with context, transforming mining operations. Our Enterprise approach, built on open industry standards, delivers the leading digital platform that connects the systems and information and seamlessly, amplifying decision-making across the mining value chain.

RPMGlobal integrates the planning and scheduling, with maintenance and execution, with simulation and costings, on RPM's Enterprise Planning Framework, the mining industry's only digital platform that delivers insight and control across these core processes.

RPM's Advisory Team advise the global mining industry on their most critical issues and opportunities, from exploration to mine closure. Their deep domain expertise, combined with their culture of innovation, and global footprint, ensures our mining customers continue to lead.

RPM are the global leader in Enterprise mining software, Advisory services and Professional development who operate offices in 23 locations across 13 countries and have worked in over 118 countries.

For more information visit **rpmglobal.com** or email **info@rpmglobal.com**.

VERSION 2